

## Sutton CofE VC Infant

CARRY OVER AMOUNT FROM 2021-22	<b>£3,555</b>
Total Grant Awarded for 2022-23	<b>£16,370</b>
TOTAL GRANT AVAILABLE 2022-23 (Carry over + 22-23 Grant)	<b>£19,925</b>
<b>SCHOOL SPORT COORDINATOR</b>	Laura Fiddeman
<b>GOVERNOR RESPONSIBLE FOR PE</b>	Josie Upton

### OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2022-23 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	n/a
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	n/a
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	n/a
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Additional MSA Hours		£3,800	To model active play to pupils across the school. To supervise activities to ensure safety and engagement is maintained.	1&4&5	Pupils across the school have been observed actively engaging in a wide range of physical activity, this includes competitive sport. Pupil voice highlighted that pupils enjoy this opportunity and look forward to it as part of their day.	Modelled games/activities will continue to be played by pupils who will then cascade to their peers.
Designated staff hours for supporting mental health of pupils		£6,838	To further develop a positive mental health culture in school, including providing access to intervention for pupils as needed.	1&4	All pupils have their mental health needs met through an established culture. Where individual needs are identified these are met through access to high quality, timely support.	The knowledge/experience gained by staff will be able to be applied in future years.

Forest Schools Grounds Maintenance		£1,000	To ensure ground are maintained to ensure Forest School sessions can be delivered safely all year round.	<b>1&amp;4</b>	All pupils have accessed regular Forest School sessions throughout the year.	Maintained areas ensure areas of grounds are not out of action at any point
Resources		£3,000	To ensure all activities are well resourced to ensure active engagement for all pupils, good quality equipment and all areas of the curriculum are supported.	<b>1&amp;2&amp;4&amp;5</b>	New resources promote status of physical activity and ensure pupil engagement is high. All resources are of good quality supporting staff confidence in delivering sessions	Resources will continue to be used to support teaching in future years
After school clubs and enrichment days (Premier Sports)		£4,000	To ensure opportunities for pupils to access a wide range of physical activity/sports outside of school hours.	<b>1&amp;4&amp;5</b>	Range of activities selected to ensure pupil interest across the school is catered for.	Inspire pupils to join other after school clubs or further pursue activities experienced outside of school.
New PE Scheme and Training (Real PE)		£1,287	To deliver a high quality PE lessons based on a scheme which is rooted in a positive, inclusive culture. To ensure all staff are confident in delivering these sessions.	<b>1&amp;2&amp;3&amp;4&amp;5</b>	In line with the Real PE vision: "EVERY child will have a positive relationship with physical activity for life."	A scheme that will be able to continue to be used in future years. Pupils will develop skills and positive relationships with physical activity for life.
	<b>£0</b>	<b>£19,925</b>				

### SUMMARY

<b>TOTAL PREMIUM RECEIVED</b>	<b>£19,925.00</b>
<b>TOTAL PREMIUM PROJECTED</b>	<b>£0.00</b>
<b>TOTAL PREMIUM SPENT</b>	<b>£19,925.00</b>
<b>PREMIUM REMAINING</b>	<b>£0.00</b>

2022-23 NOTES	2023-24 CONSIDERATION
Continue to implement high level/quality mental health provision as an identified need following the pandemic.	Further develop opportunities for exploring sports activities outside of the school i.e. competitions, dance showcase.

28/7/2023