

Sutton CofE VC Infant

CARRY OVER AMOUNT FROM 2020-21	£12,613
Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)	£16,382
TOTAL GRANT AVAILABLE 2021-22 (Carry over + 20-21 Grant)	£28,995
SCHOOL SPORT COORDINATOR	Laura Fiddeman
GOVERNOR RESPONSIBLE FOR PE	Josie Upton

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2021-22 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	n/a
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	n/a
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	n/a
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIs	Outcomes / Measuring Impact	Sustainability
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To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.

Additional MSA Hours		£3,109	To model active play to pupils across the school. To supervise activities to ensure safety and engagement is maintained.	1&4&5	Pupils across the school have been observed actively engaging in a wide range of physical activity, this includes competitive sport. Pupil voice highlighted that pupils enjoy this opportunity and look forward to it as part of their day.	Modelled games/activities will continue to be played by pupils who will then cascade to their peers.
Forest Schools Grounds Maintenance		£1,000	To ensure ground are maintained to ensure Forest School sessions can be delivered safely all year round.	1&4	All pupils have accessed regular Forest School sessions throughout the year.	Maintained areas ensure areas of grounds are not out of action at any point
IPADS and Storage		£3,533	To allow pupils and staff to access resources to enhance sessions. In addition, sessions can be recorded/photographed to support personal development.	1&3&4	Wider access to devices has allowed staff to integrate them effectively into PE sessions. Staff and pupils have been able to self evaluate their work in PE.	The resource will continue to be used in school to support PE sessions going forward.

Additional Swimming + Transport		£1,870	Additional sessions offered to Y2, to allow further pupils opportunity to be able to swim 25 metres competently.	1&4	Aim for more pupils to meet the expected swimming standard as set out in the National Curriculum, by the end of KS2. Data for this year shows 11% of the year 2 cohort have already met the 25 metre standard.	Additional pre-teaching to ensure more pupils reach the standard and take into account widened gap due to the pandemic.
Resources		£2,250	To ensure all activities are well resourced to ensure active engagement for all pupils, good quality equipment and all areas of the curriculum are supported.	1&2&4&5	New resources promote status of physical activity and ensure pupil engagement is high. All resources are of good quality supporting staff confidence in delivering sessions.	Resources will continue to be used to support teaching in future years
Fencing/decking for pond in Forest Schools Area		£3,000	To ensure the use of the large nature area can continue to be used to enhance the Forest School provision.	1&4	Pupils are able to safely access a large open natural space supporting their physical and mental health development.	Resource is built to last for at least 10 years.
After school clubs - CSF, Yoga, Premier Sports		£3,865	To ensure opportunities for pupils to access a wide range of physical activity/sports outside of school hours.	1&4&5	Range of activities selected to ensure pupil interest across the school is catered for.	Inspire pupils to join other after school clubs or further pursue activities experienced outside of school.
Additional storage of playground resources		£6,813	To ensure resources are safely and easily accessible to pupils, allowing for a wider range of physical activity during playtimes.	1&4&5	Pupils are able to lead their own active play and access a wide range of resources to support this.	Future resources will be able to be stored more effectively meaning they will last longer.
	£0	£25,440				
SUMMARY						
TOTAL PREMIUM RECEIVED						£28,995.00
TOTAL PREMIUM PROJECTED						£0.00
TOTAL PREMIUM SPENT						£25,440.00
PREMIUM REMAINING						£3,555.00
2021-22 NOTES				2022-23 CONSIDERATION		
Impact of pandemic highlighted need for additional opportunities for physical activity, in particular to support social and emotional well being.				£3,555 to be carried forward to further support with developing additional opportunities for pupils to be active including playtimes and Forest Schools.		
11/05/2023						