

Hickling CofE VC Infant

CARRY OVER AMOUNT FROM 2020-21	£7,815
Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)	£12,417
TOTAL GRANT AVAILABLE 2021-22 (Carry over + 20-21 Grant)	£20,232
SCHOOL SPORT COORDINATOR	Laura Fiddeman
GOVERNOR RESPONSIBLE FOR PE	Josie Upton

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)

		2021-22 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	n/a
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	n/a
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	n/a
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Mental health - staffing, resources and time for training		£1,715	To support pupils with identified mental health needs through targeted intervention.	2&3&4	Where mental health has been identified as a barrier to learning, targeted intervention has been rapidly accessed. This includes signposting pupils and their families to physical activity as a way to support their mental health both at home and in school.	Training accessed will allow staff member to lead this intervention across the school and the wider federation. Future funding is planned to be signposted to continue to allow staff member to further develop this role.
Additional MSA Hours		£2,342	To model active play to pupils across the school. Supervising to ensure safety and engagement is maintained.	1&4&5	Pupils across the school have been observed actively engaging in a wide range of physical activity, this includes completeive sport. Pupil voice highlighted that pupils enjoy this opportunity and look forward to it as part of their day.	Modelled games/activities will continue to be played by pupils who will then cascade to their peers.

Grounds maintenance - Forest Schools		£1,000	To ensure ground are maintained to ensure Forest School sessions can be delivered all year round safely.	1&4	All pupils have accessed weekly Forest School sessions throughout the school year.	Maintained areas ensure areas of grounds are not out of action at any point.
Forest school Training		£2,810	To ensure additional staff are trained to allow further sessions to be offered. All pupils in the school to access a weekly session.	1&4	All pupils have accessed Forest School sessions throughout the school year	Staff training means provision can continue to be offered both at the school and wider within the Federation.
Resources		£2,289	To ensure all activities are well resourced to ensure active engagement for all pupils, good quality equipment and all areas of the curriculum are supported.	1&2&4&5	New resources promote status of physical activity and ensure pupil engagement is high. All resources are of good quality supporting staff confidence in delivering sessions.	Resources will continue to be used to support teaching in future years
After school clubs and curriculum enrichment		£9,820	To ensure opportunities for pupils to access a wide range of physical activity/sports outside of school hours.	1&4&5	Range of activities selected to ensure pupil interest across the school catered for. Pupils that attended the dance club performed at a dance showcase June 2022.	Inspire pupils to join other after school clubs or further pursue activities experienced outside of school.
	£0	£19,976				
SUMMARY						
TOTAL PREMIUM RECEIVED						£20,232.00
TOTAL PREMIUM PROJECTED						£0.00
TOTAL PREMIUM SPENT						£19,976.00
PREMIUM REMAINING TO BE CARRIED FORWARD						£256.00
2021-22 NOTES				2022-23 CONSIDERATION		
Mental health support including Forest schools, higher emphasis due to impact of pandemic				£256 to be carried forward to support with maintain mental health support staff.		
11/5/2023						