

Hickling CofE Infant School (until 31st March 2024) Academy (from 1st April 2024)

<i>CARRY OVER AMOUNT FROM 2022-23</i>	£0
<i>Total Grant Awarded for 2023-24</i>	£11,000
TOTAL GRANT AVAILABLE 2023-24 (Carry over + 23-24 Grant)	£11,000
SCHOOL SPORT COORDINATOR	Laura Fiddeman

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2023-24 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	n/a
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	n/a
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	n/a
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Forest School Lead Training		£1,000	To have a designated member of staff trained to deliver sessions.	1, 3 & 4	All pupils access at least fortnightly. Pupils spriritual, emotional, social and physical skills are developed, supporting their learning and life skills.	The knowledge/experience gained by staff will be able to be applied in future years.
Additional MSA Hours		£5,000	To model active play to pupils across the school. Supervising to ensure safety and engagement is maintained.	1&4&5	Pupils across the school have been observed actively engaging in a wide range of physical activity, this includes competitive sport. Pupil voice highlighted that pupils enjoy this opportunity and look forward to it as part of their day.	Modelled games/activities will continue to be played by pupils who will then cascade to their peers.

Resources		£3,000	To ensure all activities are well resourced to ensure active engagement for all pupils, good quality equipment and all areas of the curriculum are supported.	1&2&4&5	New resources promote status of physical activity and ensure pupil engagement is high. All resources are of good quality supporting staff confidence in delivering	Resources will continue to be used to support teaching in future years
After school clubs and curriculum enrichment		£2,000	To ensure opportunities for pupils to access a wide range of physical activity/sports outside of school hours.	1&4&5	Range of activities selected to ensure pupil interest across the school catered for. Pupils that attended the dance club performed at a dance showcase June 2022.	Inspire pupils to join other after school clubs or further pursue activities experienced outside of school.
	£0	£11,000				
SUMMARY						
TOTAL PREMIUM RECEIVED						£11,000.00
TOTAL PREMIUM PROJECTED						£0.00
TOTAL PREMIUM SPENT						£11,000.00
PREMIUM REMAINING TO BE CARRIED FORWARD						£0.00
2022-23 NOTES				2023-24 CONSIDERATION		
				Consider collaboration with schools in the Trust to further develop enrichment opportunities.		
23/7/2024						