

Hickling CofE VC Infant

<i>CARRY OVER AMOUNT FROM 2021-22</i>	£256
<i>Total Grant Awarded for 2022-23</i>	£12,000
TOTAL GRANT AVAILABLE 2022-23 (Carry over + 22-23 Grant)	£12,256
SCHOOL SPORT COORDINATOR	Laura Fiddeman
GOVERNOR RESPONSIBLE FOR PE	Josie Upton

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2022-23 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	n/a
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	n/a
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	n/a
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Designated staff hours for supporting mental health of pupils		£4,077	To further develop a positive mental health culture in school, including providing access to intervention for pupils as needed.	2&3&4	All pupils have their mental health needs met through an established culture. Where individual needs are identified these are met through access to high quality, timely support.	The knowledge/experience gained by staff will be able to be applied in future years.

Additional MSA Hours		£3,542	To model active play to pupils across the school. Supervising to ensure safety and engagement is maintained.	1&4&5	Pupils across the school have been observed actively engaging in a wide range of physical activity, this includes competitive sport. Pupil voice highlighted that pupils enjoy this opportunity and look forward to it as part of their day.	Modelled games/activities will continue to be played by pupils who will then cascade to their peers.
Grounds maintenance - Forest Schools		£1,000	To ensure ground are maintained to ensure Forest School sessions can be delivered all year round safely.	1&4	All pupils have accessed weekly Forest School sessions throughout the school year.	Maintained areas ensure areas of grounds are not out of action at any point.
New PE Scheme and Training (Real PE)		£1,117	To deliver a high quality PE lessons based on a scheme which is rooted in a positive, inclusive culture. To ensure all staff are confident in delivering these sessions.	1&2&3&4&5	In line with the Real PE vision: "EVERY child will have a positive relationship with physical activity for life."	A scheme that will be able to continue to be used in future years. Pupils will develop skills and positive relationships with physical activity for
After school clubs and curriculum enrichment		£2,520	To ensure opportunities for pupils to access a wide range of physical activity/sports outside of school hours.	1&4&5	Range of activities selected to ensure pupil interest across the school catered for. Pupils that attended the dance club performed at a dance showcase June 2022.	Inspire pupils to join other after school clubs or further pursue activities experienced outside of school.
	£0	£12,256				

SUMMARY

TOTAL PREMIUM RECEIVED	£12,256.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£12,256.00
PREMIUM REMAINING TO BE CARRIED FORWARD	£0.00

2022-23 NOTES	2023-24 CONSIDERATION
Continue to implement high level/quality mental health provision as an identified need following the pandemic.	Further develop opportunities for exploring sports activities outside of the school i.e. competitions, dance showcase.

28/7/2023