

Catfield CofE VC Primary

<i>CARRY OVER AMOUNT FROM 2021-22</i>	£6,544
<i>Total Grant Awarded for 2022-23</i>	£16,680
TOTAL GRANT AVAILABLE 2022-23 (Carry over + 22-23 Grant)	£23,224
SCHOOL SPORT COORDINATOR	Laura Fiddeman
GOVERNOR RESPONSIBLE FOR PE	Josie Upton

OFSTED 5 KEY INDICATORS (PE, SPORTS PREMIUM)		2022-23 SWIM DATA	
1	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	% of Y6 Pupils competently swimming 25m	86
2	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively	86
3	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	% of Y6 pupils perform safe self-rescue in diff water based situations	86
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

<u>Item / Project</u>	<u>Proj' Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIs</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
Designated staff hours for supporting mental health of pupils		£8,276	To further develop a positive mental health culture in school, including providing access to intervention for pupils as needed.	2&3&4	All pupils have their mental health needs met through an established culture. Where individual needs are identified these are met through access to high quality, timely support.	The knowledge/experience gained by staff will be able to be applied in future years.

Additional MSA		£2,096	To model active play to pupils across the school. To supervise activities to ensure safety and engagement is maintained.	1&4&5	Pupils across the school have been observed actively engaging in a wide range of physical activity, this includes competitive sport.	Modelled games/activities will continue to be played by pupils who will then cascade to their peers.
Grounds maintenance - Forest Schools		£1,000	To ensure ground are maintained to ensure Forest School sessions can be delivered safely all year round.	1&4	All pupils have accessed regular Forest School sessions throughout the year.	Maintained areas ensure areas of grounds are not out of action at any point
New PE Scheme and Training (Real PE)		£1,117	To deliver a high quality PE lessons based on a scheme which is rooted in a positive, inclusive culture. To ensure all staff are confident in delivering these sessions.	1&2&3&4&5	In line with the Real PE vision: "EVERY child will have a positive relationship with physical activity for life."	A scheme that will be able to continue to be used in future years. Pupils will develop skills and positive relationships with physical activity for life.
Additional swimming sessions and transport		£3,900	Additional sessions offered to Y3/4, to allow further pupils opportunity to be able to meet required standard by end of KS2.	1&4	Aim for more pupils to meet the expected swimming standard as set out in the National Curriculum, by the end of KS2. Data for this year shows 20% of the Year 3 cohort and 42% of the year 4 cohort have already met the standard.	Additional pre-teaching to ensure more pupils reach the standard and take into account widened gap due to the pandemic.
Resources		£5,225	To ensure all activities are well resourced to ensure active engagement for all pupils, good quality equipment and all areas of the curriculum are supported.	1&2&4&5	New resources promote status of physical activity and ensure pupil engagement is high. All resources are of good quality supporting staff confidence in delivering	Resources will continue to be used to support teaching in future years
After school clubs and tournaments		£1,610	To ensure opportunities for pupils to access a wide range of physical activity/sports outside of school hours. To provide opportunities to compete with our pupils in primary schools.	1&4&5	Range of activities selected to ensure pupil interest across the school catered for. Range of opportunities for pupils to compete allowing a range of skills and interests.	Inspire pupils to join other after school clubs or further pursue activities experienced outside of school.
	£0	£23,224				

SUMMARY

TOTAL PREMIUM RECEIVED	£23,224.06
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£23,224.06
PREMIUM REMAINING TO BE CARRIED FORWARD	£0.00

2022-23 NOTES	2023-24 CONSIDERATION
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Continue to implement high level/quality mental health provision as an identified need following the pandemic.

Further develop opportunities for exploring sports activities outside of the school i.e. competitions, dance showcase.

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28/7/2023